



City of Westminster

Agenda

Budget and Performance Task Group

Cllr Melvyn Caplan (Chairman), Cllr David Boothroyd, Cllr Lorraine Dean, Cllr Tony Devenish, Cllr Adam Hug and Cllr Eoghain Murphy

Date / Time

18:00, Monday 24th September 2018

Location

Room 3.4, 5 Strand

Contact

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|---------------|-------------------------------------|---------------------------|
| Item 1 | Welcome & Apologies | Cllr Melvyn Caplan |
| Item 2 | Declarations of Interest | Cllr Melvyn Caplan |
| Item 3 | The 2019/20 Capital Budget | |
| | (a) 2019/20 Capital Budget Overview | Steve Mair |
| | (b) Growth, Planning and Housing | Barbara Brownlee |
| | (c) City Management and Communities | Richard Barker |
| | (d) Children's Services | Ian Heggs |
| | (e) Adults Services | Bernie Flaherty |
| | (f) Corporate Services | Ben Goward |
| | (g) City Treasurer's Department | Steve Mair/ Steve Muldoon |